

**Sub : Revised Consolidated projection for broadbanding /diversification/enhancement**

**(1) Projected Foreign Exchange Balance Sheet**

Particular	Year									
	1 <sup>st</sup> Year		2 <sup>nd</sup> Year		3 <sup>rd</sup> Year		4Year		5 <sup>th</sup> Year	
	Project (existing)	Project (Revised Actual)	Project (existing)	Project (Revised Actual)	Project (existing)	Project (Revised Actual)	Project (existing)	Project (Revised Actual)	Project (existing)	Project (Revised Actual)
FOB Value of exports on Five Years										
**Foreign Exchange outgo for five years										
Net foreign Exchange earning for five Years (1) - (2)										

**2) Details of projected requirement of Plans & Machinery/ Capital goods and maternal/ consumables/ consumables / components etc**

(Value in Rupees in Lakhs)

Particular	Imported**	Indigenous
Plant & Machinery / Capital Goods***		
Raw Materials Consumables / components		

**3. Approved Annual Production Capacity (To be application unit of manufacture such as Kg. Pcs. Nos. etc.)**

4. In Case enhancement in existing production capacity is envisaged give details there of ( In application and of manufacture as per (2) above.

5. Employment (in Numbers).

Existing	Proposed

"Foreign exchange outgo shall include the CIF value Of Import of machinery, raw material components. consumables. spares, packing material and amount and profits. royalty. LumSum know now fee. design and drawing fee. payment of foreign technicians, payment on training of ,Indian technicians abroad, external commercial borrowings interest on deferred payment credit and any other payments.

--list of required plant & machinery/capital goods and raw materials/consumables etc. may be attached in case of broad banding / diversification Items.

Note: Please attach addl. Sheet, if required. Above details should be duly signed/stamped by the Auth. Director/ Signatory / Partner or proprietor may be.

